

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cuyahoga County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$42,586,499**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	90.48 %	97.73 %	22	96.45 %	6	9	
% of Funds Disbursed	89.25 %	91.92 %	17	87.93 %	48	47	
Leveraging Ratio for Rental Activities	9.65	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.52 %	88.61 %	8	83.38 %	59	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.69 %	79.22 %	7	70.15 %	90	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.15 %	82.16 %	10	80.67 %	53	51	
% of 0-30% AMI Renters to All Renters***	56.62 %	49.11 %	9	45.30 %	75	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.08 %	94.23 %	11	95.32 %	36	37	
Overall Ranking:			In State: 5 / 22	Nationally:	90	87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,942	\$14,545		\$26,635	650 Units	18.40 %	
Homebuyer Unit	\$9,173	\$11,441		\$14,938	1,090 Units	30.90 %	
Homeowner-Rehab Unit	\$18,084	\$18,927		\$20,675	640 Units	18.20 %	
TBRA Unit	\$4,138	\$4,002		\$3,216	1,144 Units	32.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,962	\$101,395	\$19,082
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.7	73.5	61.3	6.4	Single/Non-Elderly:	49.2	29.2	14.2	0.0
Black/African American:	36.1	23.5	37.0	89.8	Elderly:	39.4	1.4	62.5	1.7
Asian:	0.3	0.3	0.3	0.0	Related/Single Parent:	5.1	33.4	10.9	91.7
American Indian/Alaska Native:	0.3	0.3	0.0	0.6	Related/Two Parent:	4.1	29.2	8.1	3.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.6	Other:	0.9	6.5	4.1	3.3
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.1	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.6	0.0	0.0					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.4	0.6	2.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.2	27.5	49.5	0.8	Section 8:	16.9	0.0 [#]		
2 Persons:	10.3	23.0	29.7	31.3	HOME TBRA:	8.5			
3 Persons:	3.0	21.5	8.8	31.9	Other:	35.6			
4 Persons:	1.6	18.3	5.0	19.1	No Assistance:	38.9			
5 Persons:	0.9	5.9	3.9	10.8					
6 Persons:	0.0	2.1	1.9	5.0					
7 Persons:	0.0	0.8	0.9	1.1					
8 or more Persons:	0.0	0.8	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 90
 (Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	88.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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